

Bureau Notes

Overview

Parks properties reflect a historic inventory that today's residents inherited. Many of Portland's signature parks were planned and developed in the early 20th century. Recent inventory acquisitions have focused on gaps in the system. The latest levy added community centers in growing neighborhoods. Annexation of East Multnomah County in the 1980's and 1990's added to existing deficiencies. However, with efforts like E-205, Parks continues to address these issues of equity through out the system. Additionally, Parks continues to acquire open spaces through the Metro local match program and the use of System Development Charges to acquire property for neighborhood parks and natural areas with a focus on areas where there are deficiencies.

Allocation Methodology

Expenditures not allocated to specific neighborhood coalitions include funds transferred to other agencies and the Parks Memorial Trust Fund, maintenance facilities and staff, and citywide facilities which include Hoyt Arboretum, golf courses, Portland International Raceway, Forest Park, Washington Park and Waterfront Park. All other parks and facilities are considered to primarily benefit the residents of the geography in which they are located and expenses are allocated accordingly. Visitor data confirm that most visitors are from immediately surrounding neighborhoods.

Map Discussion

Higher per user expenditures in SEUL are due primarily to the fact that Community Music Center and Portland Tennis Center expenses are attributed to this zone. Multnomah Arts Center and Southwest Community Center contribute to higher per user expenditures in SWNI.

DRAFT

Total Spending Per User



classification scheme: equal interval.

Coalitions

CENT - Central City

CNN - Central Northeast Neighborhood

EPNO - East Portland Neighborhood Office

NECN - Northeast Coalition of Neighborhoods

NPNS - North Portland Neighborhood Services

NWNW - Neighbors West/Northwest

SEUL - Southeast Uplift Neighborhood Coalition

SWNI - Southwest Neighbors, Inc.

Bureau Resources

\$0.0 M Taxes: Licenses and Permits: \$0.3 M \$28.1 M Charges for Services: \$8.6 M Intergovernmental: \$1.5 M Bond and Note: \$2.0 M Misc.: General Fund: \$41.3 M \$1.3M **Fund Transfers:** \$3.7 M Interagency: Beginning Fund Balance: \$13.6 M \$100.4 M **Total Resources:**

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